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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/14/07

SPONSOR Barras LAST UPDATED \_\_\_\_\_ HB 1124

SHORT TITLE Tome-Adelino Community Center Operations SB \_\_\_\_\_

ANALYST Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$100.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

House Bill 1124 appropriates \$100.0 to the Local Government Division, Department of Finance and Administration for operational expenses for the Tome-Adelino Community Center in Valencia County.

### FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

### SIGNIFICANT ISSUES

DFA notes that the appropriation is for operational costs for the Tome-Adelino Community Center in Valencia County, however construction of the Community Center has not been completed and expected construction completion date is June 2007. It appears this funding will supplement the budget for this community center and/or the County of Valencia.

**TECHNICAL ISSUES**

The appropriation is for operational costs for the Tome-Adelino Community Center in Valencia County, however construction of the Community Center has not been completed and expected construction completion date is June 2007.

WEP/mt